

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,887	10,300.05	4	174,524	429,465.09	138	415,299.35	103.4%
Low-Income Multi-Family	5,984	28,912.10	1	12,078	84,125.73	3	0.00	0.0%
LI Subtotal	8,871	39,212.15	5	186,602	513,590.82	141	415,299.35	
LI % of Total	1.0%	10.2%	2.1%	2.4%	17.2%	6.6%	14.3%	
Residential New Construction	741	152.58	1	126,783	52,373.15	45	56,597.31	92.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	110,939	125,402.98	181	599,811	931,130.97	813	1,513,269.34	61.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	4,505	2,225.14	4	42,734	15,853.66	51	0.00	0.0%
Energy Star Lighting	24,158	1,786.80	1	3,529,673	368,266.85	22	0.00	0.0%
Energy Star Appliance	3,914	400.00	7	697,399	95,139.74	704	0.00	0.0%
Energy Star HVAC	636	615.50	1	139,501	117,665.70	217	0.00	0.0%
Res Subtotal	144,893	130,583.00	195	5,135,901	1,580,430.07	1,852	1,569,866.65	
Res % of Total	16.4%	34.1%	80.6%	67.2%	52.9%	86.7%	54.1%	
C&I New Construction	32,476	5,015.10	2	86,200	37,033.30	9	0.00	0.0%
C&I Large Retrofit	0	0.00	0	253,788	40,906.00	4	0.00	0.0%
C&I Small Retrofit	219,878	118,329.08	10	992,809	446,567.36	83	916,460.74	48.7%
C&I Govt Small	0	0.00	0	26,208	19,225.39	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	3,212.50	3	330,890	234,147.20	6	0.00	0.0%
C&I Products & Services	478,766	86,557.50	27	624,936	113,146.40	36	0.00	0.0%
C&I Subtotal	731,120	213,114.18	42	2,314,831	891,025.65	142	916,460.74	
C&I % of Total	82.6%	55.7%	17.4%	30.3%	29.8%	6.7%	31.6%	
Report Total	884,884	382,909.33	242	7,637,334	2,985,046.54	2,135	2,901,626.74	
Budget Comparison					1,859,536.57		2,901,626.74	64.1%